

# Region IV Hospital

## Quarterly

## Comparison

## Report

*Comparison Report of the 4th Quarter 2005, 2006 & 2007*

- Acute Care
- Neonatal ICU
- Long Term Care
- Mental Health (Psychiatric & Substance Abuse)
- Comprehensive Medical Rehabilitation

for hospitals in Baker, Clay, Duval, Flagler, Nassau, St. Johns & Volusia counties

Health Planning Council of Northeast Florida, Inc.  
(904) 723-2162

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**ACUTE CARE PATIENT DAYS**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Baptist Medical Center	31,838	33,226	4.4	34,473	3.8
Baptist Medical Center - Beaches	7,889	8,387	6.3	8,315	-0.9
Baptist Medical Center - South	6,194	7,154	15.5	8,607	20.3
Memorial Hospital	23,572	25,157	6.7	25,734	2.3
St. Luke's Hospital	19,347	19,872	2.7	20,786	4.6
St. Vincent's Medical Center	34,088	32,829	-3.7	32,686	-0.4
Shands Jacksonville	28,278	32,703	15.6	33,822	3.4
<b>Duval Sub-Total</b>	<b>151,206</b>	<b>159,328</b>	<b>5.4</b>	<b>164,423</b>	<b>3.2</b>
Florida Hospital - Fish	9,386	9,755	3.9	9,680	-0.8
Bert Fish Medical Center	5,253	5,683	8.2	5,201	-8.5
Halifax Medical Center	29,505	29,970	1.6	26,414	-11.9
Halifax Medical Center - Port Orange	0	612	100.0	3,714	506.9
Florida Hospital - Ormond Memorial	13,267	12,875	-3.0	12,456	-3.3
Florida Hospital - Oceanside	0	0	0.0	12	100.0
Florida Hospital - Deland	7,878	8,496	7.8	8,319	-2.1
<b>Volusia Sub-Total</b>	<b>65,289</b>	<b>67,391</b>	<b>3.2</b>	<b>65,796</b>	<b>-2.4</b>
Orange Park Medical Center	13,253	14,053	6.0	13,022	-7.3
<b>Clay Sub-Total</b>	<b>13,253</b>	<b>14,053</b>	<b>6.0</b>	<b>13,022</b>	<b>-7.3</b>
Flagler Hospital	14,356	14,204	-1.1	14,201	0.0
<b>St. Johns Sub-Total</b>	<b>14,356</b>	<b>14,204</b>	<b>-1.1</b>	<b>14,201</b>	<b>0.0</b>
Ed Fraser	37	65	75.7	23	-64.6
Florida Hospital - Flagler	5,198	5,695	9.6	5,820	2.2
Baptist Medical Center - Nassau	2,491	2,245	-9.9	2,289	2.0
<b>District IV Total</b>	<b>251,830</b>	<b>262,981</b>	<b>4.4</b>	<b>265,574</b>	<b>1.0</b>

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**ACUTE CARE DISCHARGES**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Baptist Medical Center	6,455	6,778	5.0	6,733	-0.7
Baptist Medical Center - Beaches	1,820	1,760	-3.3	1,781	1.2
Baptist Medical Center - South	1,384	1,639	18.4	1,925	17.4
Memorial Hospital	4,765	4,816	1.1	4,955	2.9
St. Luke's Hospital	4,049	4,128	2.0	4,183	1.3
St. Vincent's Medical Center	6,491	6,295	-3.0	6,461	2.6
Shands Jacksonville	5,746	6,159	7.2	6,321	2.6
<b>Duval Sub-Total</b>	<b>30,710</b>	<b>31,575</b>	<b>2.8</b>	<b>32,359</b>	<b>2.5</b>
Florida Hospital - Fish	2,128	2,187	2.8	2,295	4.9
Bert Fish Medical Center	1,202	1,237	2.9	1,009	-18.4
Halifax Medical Center	6,500	6,524	0.4	6,182	-5.2
Halifax Medical Center - Port Orange	0	127	100.0	843	563.8
Florida Hospital - Ormond Memorial	3,001	3,020	0.6	2,964	-1.9
Florida Hospital - Oceanside	0	0	0.0	2	100.0
Florida Hospital - Deland	1,920	1,957	1.9	2,067	5.6
<b>Volusia Sub-Total</b>	<b>14,751</b>	<b>15,052</b>	<b>2.0</b>	<b>15,362</b>	<b>2.1</b>
Orange Park Medical Center	2,920	2,981	2.1	2,930	-1.7
<b>Clay Sub-Total</b>	<b>2,920</b>	<b>2,981</b>	<b>2.1</b>	<b>2,930</b>	<b>-1.7</b>
Flagler Hospital	3,245	3,149	-3.0	3,090	-1.9
<b>St. Johns Sub-Total</b>	<b>3,245</b>	<b>3,149</b>	<b>-3.0</b>	<b>3,090</b>	<b>-1.9</b>
Ed Fraser	13	21	61.5	9	-57.1
Florida Hospital - Flagler	1,296	1,520	17.3	1,359	-10.6
Baptist Medical Center - Nassau	585	563	-3.8	573	1.8
<b>District IV Total</b>	<b>53,520</b>	<b>54,861</b>	<b>2.5</b>	<b>55,682</b>	<b>1.5</b>

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**COMPARISON OF ACUTE CARE OCCUPANCY RATES**

<i>Hospitals</i>	Licensed Beds 12/07	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Baptist Medical Center	481	71.9%	75.1%	4.4	77.9%	3.8
Baptist Medical Center - Beaches	146	70.3%	62.4%	-11.2	61.9%	-0.9
Baptist Medical Center - South	120	73.2%	64.8%	-11.5	78.0%	20.3
Memorial Hospital	343	74.7%	79.7%	6.7	81.6%	2.3
St. Luke's Hospital	303	69.4%	71.3%	2.7	74.6%	4.6
St. Vincent's Medical Center	518	71.5%	68.9%	-3.7	68.6%	-0.4
Shands Jacksonville	565	54.4%	62.9%	15.6	65.1%	3.4
<b>Duval Sub-Total</b>	<b>2,476</b>	<b>67.8%</b>	<b>69.9%</b>	<b>3.2</b>	<b>72.2%</b>	<b>3.2</b>
Florida Hospital - Fish	139	73.4%	76.3%	3.9	75.7%	-0.8
Bert Fish Medical Center	112	49.2%	55.2%	12.0	50.5%	-8.5
Halifax Medical Center	553	50.7%	51.5%	1.6	51.9%	0.9
Halifax Medical Center - Port Orange	80	0.0%	8.3%	100.0	50.5%	506.9
Florida Hospital - Ormond Memorial	205	70.3%	68.3%	-3.0	66.0%	-3.3
Florida Hospital - Oceanside	66	0.0%	0.0%	0.0	0.2%	100.0
Florida Hospital - Deland	146	58.7%	63.3%	7.8	61.9%	-2.1
<b>Volusia Sub-Total</b>	<b>1,301</b>	<b>53.8%</b>	<b>52.5%</b>	<b>-2.4</b>	<b>55.0%</b>	<b>4.6</b>
Orange Park Medical Center	202	71.3%	75.6%	6.0	70.1%	-7.3
<b>Clay Sub-Total</b>	<b>202</b>	<b>71.3%</b>	<b>75.6%</b>	<b>6.0</b>	<b>70.1%</b>	<b>-7.3</b>
Flagler Hospital	281	65.3%	54.9%	-15.8	54.9%	0.0
<b>St. Johns Sub-Total</b>	<b>281</b>	<b>65.3%</b>	<b>54.9%</b>	<b>-15.8</b>	<b>54.9%</b>	<b>0.0</b>
Ed Fraser	25	1.6%	2.8%	75.7	1.0%	-64.6
Florida Hospital - Flagler	83	69.8%	76.4%	9.6	76.2%	-0.3
Baptist Medical Center - Nassau	54	50.1%	45.2%	-9.9	46.1%	2.0
<b>District IV Total</b>	<b>4,422</b>	<b>63.0%</b>	<b>63.3%</b>	<b>0.5</b>	<b>65.3%</b>	<b>3.1</b>
<b>Hospital Subdistricts</b>	<b>Licensed Beds</b>	<b>4th Quarter 2005</b>	<b>4th Quarter 2006</b>	<b>% Change 2005 to 2006</b>	<b>4th Quarter 2007</b>	<b>% Change 2006 to 2007</b>
<i>Subdistrict - Nassau, North Duval</i>	619	54.0%	61.4%	13.6	63.4%	3.3
<i>Subdistrict 2 - Baker, Clay, West Duval</i>	745	69.1%	68.5%	-0.9	66.7%	-2.6
<i>Subdistrict 3 - St. Johns, South Duval</i>	1,674	71.0%	70.1%	-1.2	72.8%	3.8
<i>Subdistrict 4 - Flagler, East Volusia</i>	1,099	51.9%	50.1%	-3.6	53.0%	5.9
<i>Subdistrict 5 - West Volusia</i>	285	65.8%	69.6%	5.7	68.6%	-1.4

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**MENTAL HEALTH PATIENT DAYS**

**PSYCHIATRIC**

<i>Hospitals</i>		4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Baptist Medical Center	Adult	2,516	3,018	20.0	2,824	-6.4
Baptist Medical Center	Child	549	360	-34.4	368	2.2
Ten Broeck Hospital	Adult	2,953	3,140	6.3	2,945	-6.2
Ten Broeck Hospital	Child	1,534	1,258	-18.0	1,386	10.2
Shands Jacksonville	Adult	2,095	2,371	13.2	2,204	-7.0
Weikiva Springs Hospital	Adult	0	1,042	100.0	1,089	4.5
<b>Duval Sub-Total</b>		<b>9,647</b>	<b>10,147</b>	<b>5.2</b>	<b>9,727</b>	<b>-4.1</b>
Halifax Behavior	Child	1,227	931	-24.1	920	-1.2
Halifax Medical Center	Adult	3,773	3,703	-1.9	3,707	0.1
Florida Hospital - Deland	Adult	510	423	-17.1	513	21.3
<b>Volusia Sub-Total</b>		<b>5,510</b>	<b>5,057</b>	<b>-8.2</b>	<b>5,140</b>	<b>1.6</b>
Orange Park Medical Center	Adult	1,531	1,240	-19.0	1,247	0.6
Flagler Hospital	Adult	965	1,105	14.5	909	-17.7
<b>District IV Total</b>	<b>Adult</b>	<b>14,343</b>	<b>16,042</b>	<b>11.8</b>	<b>15,438</b>	<b>-3.8</b>
<b>District IV Total</b>	<b>Child</b>	<b>3,310</b>	<b>2,549</b>	<b>-23.0</b>	<b>2,674</b>	<b>4.9</b>
<b>District IV Total</b>		<b>17,653</b>	<b>18,591</b>	<b>5.3</b>	<b>18,112</b>	<b>-2.6</b>
<b>SUBSTANCE ABUSE</b>						
<i>Hospitals</i>		4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Ten Broeck Hospital	Adult	1,144	1,224	7.0	1,345	9.9
Ten Broeck Hospital	Child	0	0	0.0	0	0.0
<b>Duval Sub-Total</b>		<b>1,144</b>	<b>1,224</b>	<b>7.0</b>	<b>1,345</b>	<b>9.9</b>
Florida Hospital - Deland	Adult	83	177	113.3	85	-52.0
<b>Volusia Sub-Total</b>		<b>83</b>	<b>177</b>	<b>113.3</b>	<b>85</b>	<b>-52.0</b>
<b>District IV Total</b>	<b>Adult</b>	<b>1,227</b>	<b>1,401</b>	<b>14.2</b>	<b>1,430</b>	<b>2.1</b>
<b>District IV Total</b>	<b>Child</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>District IV Total</b>		<b>1,227</b>	<b>1,401</b>	<b>14.2</b>	<b>1,430</b>	<b>2.1</b>

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**MENTAL HEALTH DISCHARGES**

PSYCHIATRIC

<i>Hospitals</i>		4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Baptist Medical Center	Adult	505	575	13.9	644	12.0
Baptist Medical Center	Child	101	69	-31.7	73	5.8
Ten Broeck Hospital	Adult	464	457	-1.5	458	0.2
Ten Broeck Hospital	Child	72	69	-4.2	86	24.6
Shands Jacksonville	Adult	370	394	6.5	401	1.8
Weikiva Springs Hospital	Adult	0	163	100.0	148	-9.2
<b>Duval Sub-Total</b>		<b>1,512</b>	<b>1,727</b>	<b>14.2</b>	<b>1,810</b>	<b>4.8</b>
Halifax Behavior	Child	290	260	-10.3	290	11.5
Halifax Medical Center	Adult	379	399	5.3	408	2.3
Florida Hospital - Deland	Adult	113	89	-21.2	124	39.3
<b>Volusia Sub-Total</b>		<b>782</b>	<b>748</b>	<b>-4.3</b>	<b>822</b>	<b>9.9</b>
Orange Park Medical Center	Adult	240	234	-2.5	242	3.4
Flagler Hospital	Adult	227	259	14.1	276	6.6
<b>District IV Total</b>	<b>Adult</b>	<b>2,298</b>	<b>2,570</b>	<b>11.8</b>	<b>2,701</b>	<b>5.1</b>
<b>District IV Total</b>	<b>Child</b>	<b>463</b>	<b>398</b>	<b>-14.0</b>	<b>449</b>	<b>12.8</b>
<b>District IV Total</b>		<b>2,761</b>	<b>2,968</b>	<b>7.5</b>	<b>3,150</b>	<b>6.1</b>

SUBSTANCE ABUSE

<i>Hospitals</i>		4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Ten Broeck Hospital	Adult	75	36	-52.0	142	294.4
Ten Broeck Hospital	Child	0	0	0.0	0	0.0
<b>Duval Sub-Total</b>		<b>75</b>	<b>36</b>	<b>-52.0</b>	<b>142</b>	<b>294.4</b>
Florida Hospital - Deland	Adult	21	43	104.8	21	-51.2
<b>Volusia Sub-Total</b>		<b>21</b>	<b>43</b>	<b>104.8</b>	<b>21</b>	<b>-51.2</b>
<b>District IV Total</b>	<b>Adult</b>	<b>96</b>	<b>79</b>	<b>-17.7</b>	<b>163</b>	<b>106.3</b>
<b>District IV Total</b>	<b>Child</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>District IV Total</b>		<b>96</b>	<b>79</b>	<b>-17.7</b>	<b>163</b>	<b>106.3</b>

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**MENTAL HEALTH OCCUPANCY RATES**

**PSYCHIATRIC**

<i>Hospitals</i>	Licensed Beds	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Baptist - Adult	39	70.1%	84.1%	20.0	78.7%	-6.4
Baptist - Child	11	54.2%	35.6%	-34.4	36.4%	2.2
Ten Broeck - Adult	36	89.2%	94.8%	6.3	88.9%	-6.2
Ten Broeck - Child	30	55.6%	45.6%	-18.0	50.2%	10.2
Shands Jacksonville - Adult	43	53.0%	59.9%	13.2	55.7%	-7.0
Weikiva Springs Hospital - Adult	20	0.0%	56.6%	100.0	59.2%	4.5
<b>Duval Sub-Total</b>	<b>179</b>	<b>58.6%</b>	<b>61.6%</b>	<b>5.2</b>	<b>59.1%</b>	<b>-4.1</b>
Halifax Behavior - Child	30	44.5%	33.7%	-24.1	33.3%	-1.2
Halifax - Adult	92	44.6%	43.8%	-1.9	43.8%	0.1
Florida Hospital - Deland - Adult	6	92.4%	76.6%	-17.1	92.9%	21.3
<b>Volusia Sub-Total</b>	<b>128</b>	<b>46.8%</b>	<b>42.9%</b>	<b>-8.2</b>	<b>43.6%</b>	<b>1.6</b>
Orange Park - Adult	24	69.3%	56.2%	-19.0	56.5%	0.6
Flagler - Adult	21	49.9%	57.2%	14.5	47.0%	-17.7
<b>District IV Total - Adult</b>	<b>281</b>	<b>55.5%</b>	<b>62.1%</b>	<b>11.8</b>	<b>59.7%</b>	<b>-3.8</b>
<b>District IV Total - Child</b>	<b>71</b>	<b>50.7%</b>	<b>39.0%</b>	<b>-23.0</b>	<b>40.9%</b>	<b>4.9</b>
<b>District IV Total</b>	<b>352</b>	<b>54.5%</b>	<b>57.4%</b>	<b>5.3</b>	<b>55.9%</b>	<b>-2.6</b>

**SUBSTANCE ABUSE**

<i>Hospitals</i>	Licensed Beds	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Ten Broeck - Adult	18	69.1%	73.9%	7.0	81.2%	9.9
Ten Broeck - Child	15	0.0%	0.0%	0.0	0.0%	0.0
<b>Duval Sub-Total</b>	<b>33</b>	<b>37.7%</b>	<b>40.3%</b>	<b>7.0</b>	<b>44.3%</b>	<b>9.9</b>
Florida Hospital - Deland - Adult	4	22.6%	48.1%	113.3	23.1%	-52.0
<b>Volusia Sub-Total</b>	<b>4</b>	<b>22.6%</b>	<b>48.1%</b>	<b>113.3</b>	<b>23.1%</b>	<b>-52.0</b>
<b>District IV Total - Adult</b>	<b>22</b>	<b>60.6%</b>	<b>69.2%</b>	<b>14.2</b>	<b>70.7%</b>	<b>2.1</b>
<b>District IV Total - Child</b>	<b>15</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>
<b>District IV Total</b>	<b>37</b>	<b>36.0%</b>	<b>41.2%</b>	<b>14.2</b>	<b>42.0%</b>	<b>2.1</b>

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**NICU DISCHARGES**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007	
<b>Level II</b>	<b>Total</b>	<b>343</b>	<b>333</b>	<b>-2.9</b>	<b>310</b>	<b>-6.9</b>
Baptist Medical Center	23	20	-13.0	23	15.0	
Memorial Hospital	74	78	5.4	58	-25.6	
St. Luke's Hospital	35	33	-5.7	15	-54.5	
St. Vincent's Medical Center	54	49	-9.3	41	-16.3	
Shands Jacksonville	76	83	9.2	80	-3.6	
Halifax Medical Center	42	37	-11.9	44	18.9	
Orange Park Medical Center	39	33	-15.4	49	48.5	
<b>Level III</b>	<b>Total</b>	<b>232</b>	<b>258</b>	<b>11.2</b>	<b>218</b>	<b>-15.5</b>
Baptist Medical Center	153	185	20.9	161	-13.0	
Shands Jacksonville	79	73	-7.6	57	-21.9	
<b>District IV Total</b>	<b>575</b>	<b>591</b>	<b>2.8</b>	<b>528</b>	<b>-10.7</b>	

**NICU PATIENT DAYS**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007	
<b>Level II</b>	<b>Total</b>	<b>5,615</b>	<b>5,609</b>	<b>-0.1</b>	<b>6,466</b>	<b>15.3</b>
Baptist Medical Center	2,336	1,972	-15.6	2,597	31.7	
Memorial Hospital	792	896	13.1	722	-19.4	
St. Luke's Hospital	353	399	13.0	459	15.0	
St. Vincent's Medical Center	495	611	23.4	529	-13.4	
Shands Jacksonville	967	1,183	22.3	1,289	9.0	
Halifax Medical Center	489	461	-5.7	568	23.2	
Orange Park Medical Center	183	87	-52.5	302	247.1	
<b>Level III</b>	<b>Total</b>	<b>4,022</b>	<b>4,720</b>	<b>17.4</b>	<b>4,360</b>	<b>-7.6</b>
Baptist Medical Center	1,769	1,968	11.2	1,645	-16.4	
Shands Jacksonville	2,253	2,752	22.1	2,715	-1.3	
<b>District IV Total</b>	<b>9,637</b>	<b>10,329</b>	<b>7.2</b>	<b>10,826</b>	<b>4.8</b>	

**NICU OCCUPANCY RATES**

<i>Hospitals</i>	Licensed Beds	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
<b>Level II</b>	<b>83</b>	<b>73.5%</b>	<b>73.5%</b>	<b>-0.1</b>	<b>84.7%</b>	<b>15.3</b>
Baptist Medical Center	24	105.8%	89.3%	-15.6	117.6%	31.7
Memorial Hospital	10	86.1%	97.4%	13.1	78.5%	-19.4
St. Luke's Hospital	10	38.4%	43.4%	13.0	49.9%	15.0
St. Vincent's Medical Center	10	53.8%	66.4%	23.4	57.5%	-13.4
Shands Jacksonville	16	65.7%	80.4%	22.3	87.6%	9.0
Halifax Medical Center	9	59.1%	55.7%	-5.7	68.6%	23.2
Orange Park Medical Center	4	49.7%	23.6%	-52.5	82.1%	247.1
<b>Level III</b>	<b>56</b>	<b>78.1%</b>	<b>91.6%</b>	<b>17.4</b>	<b>84.6%</b>	<b>-7.6</b>
Baptist Medical Center	24	80.1%	89.1%	11.2	74.5%	-16.4
Shands Jacksonville	32	76.5%	93.5%	22.1	92.2%	-1.3
<b>District IV Total</b>	<b>139</b>	<b>75.4%</b>	<b>80.8%</b>	<b>7.2</b>	<b>84.7%</b>	<b>4.8</b>

**COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007**

**COMPREHENSIVE MEDICAL REHABILITATION DISCHARGES**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Brooks Rehabilitation Hospital	613	638	4.1	653	2.4
Florida Hospital - Oceanside	181	180	-0.6	157	-12.8
<b>District IV Total</b>	<b>794</b>	<b>818</b>	<b>3.0</b>	<b>810</b>	<b>-1.0</b>

**COMPREHENSIVE MEDICAL REHABILITATION PATIENT DAYS**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Brooks Rehabilitation Hospital	10,641	10,686	0.4	10,919	2.2
Florida Hospital - Oceanside	2,223	2,602	17.0	1,997	-23.3
<b>District IV Total</b>	<b>12,864</b>	<b>13,288</b>	<b>3.3</b>	<b>12,916</b>	<b>-2.8</b>

**COMPREHENSIVE MEDICAL REHABILITATION OCCUPANCY RATE**

<i>Hospitals</i>	Licensed Beds	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Brooks Rehabilitation Hospital	143	80.9%	81.2%	0.4	83.0%	2.2
Florida Hospital - Oceanside	40	60.4%	70.7%	17.0	54.3%	-23.3
<b>District IV Total</b>	<b>183</b>	<b>76.4%</b>	<b>78.9%</b>	<b>3.3</b>	<b>76.7%</b>	<b>-2.8</b>

COMPARISON REPORT OF 4TH QUARTER 2005, 2006 & 2007

**LONG TERM CARE DISCHARGES**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Specialty Hospital	183	176	-3.8	162	-8.0
Kindred Hospital - North Florida	119	109	-8.4	123	12.8
<b>District IV Total</b>	<b>302</b>	<b>285</b>	<b>-5.6</b>	<b>285</b>	<b>0.0</b>

**LONG TERM CARE PATIENT DAYS**

<i>Hospitals</i>	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Specialty Hospital	5,495	5,256	-4.3	5,935	12.9
Kindred Hospital - North Florida	4,570	4,678	2.4	4,880	4.3
<b>District IV Total</b>	<b>10,065</b>	<b>9,934</b>	<b>-1.3</b>	<b>10,815</b>	<b>8.9</b>

**LONG TERM CARE OCCUPANCY RATE**

<i>Hospitals</i>	Licensed Beds	4th Quarter 2005	4th Quarter 2006	% Change 2005 to 2006	4th Quarter 2007	% Change 2006 to 2007
Specialty Hospital	107	55.8%	53.4%	-4.3	60.3%	12.9
Kindred Hospital - North Florida	80	82.8%	84.7%	2.4	66.3%	-21.8
<b>District IV Total</b>	<b>187</b>	<b>65.5%</b>	<b>64.7%</b>	<b>-1.3</b>	<b>62.9%</b>	<b>-2.8</b>