



HEALTH PLANNING COUNCIL OF NORTHEAST FLORIDA, INC.

900 University Blvd. North, Suite 110

Jacksonville, Florida 32211

Phone: (904) 745-3050

County	Facility Name	Licensed Beds			Patient Days				Total 2006	Total 2005	Occupancy Rate 2006	Medicaid Days 2006	Medicaid Percent 2006	Medicare Days 2006	Medicare Percent 2006
		Active			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr							
		Total	Comm.	Shel.											
Duval County (Subdistrict 1)															
	Cathedral Gerontology Center, Inc.	120	120	0	9,816	10,115	10,333	10,475	40,739	41,091	93.01%	32,146	78.91%	3,885	9.54%
	Edgewood Nursing Center	60	60	0	5,117	5,202	5,257	5,303	20,879	20,813	95.34%	15,712	75.25%	2,370	11.35%
	Harts Harbor Health Care Center	180	180	0	15,652	15,632	15,790	15,671	62,745	62,599	95.50%	51,357	81.85%	7,471	11.91%
	Jacksonville Nursing & Rehab. Center	163	163	0	14,139	13,857	13,667	13,463	55,126	55,650	92.66%	37,717	68.42%	6,580	11.94%
	Lakeside Nursing & Rehab. Center	122	122	0	7,921	8,748	9,693	10,271	36,633	21,875	82.27%	22,315	60.92%	9,410	25.69%
	Lanier Manor	120	120	0	9,722	9,919	9,762	9,746	39,149	41,212	89.38%	31,947	81.60%	5,036	12.86%
	Summer Brook Health Care Center	120	120	0	10,452	10,697	10,319	9,805	41,273	41,835	94.23%	35,755	86.63%	2,651	6.42%
	Duval County (Subdistrict 1) Total	885	885	0	72,819	74,170	74,821	74,734	296,544	285,075	91.80%	226,949	76.53%	37,403	12.61%
Nassau County (Subdistrict 1)															
	Life Care Center of Hilliard	120	120	0	10,065	10,002	10,135	9,404	39,606	41,337	90.42%	23,217	58.62%	8,429	21.28%
	Quality Health of Fernandina Beach	120	120	0	10,023	10,235	9,943	10,573	40,774	40,397	93.09%	29,532	72.43%	5,731	14.06%
	Nassau County Total	240	240	0	20,088	20,237	20,078	19,977	80,380	81,734	91.76%	52,749	65.62%	14,160	17.62%

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		Total	Active		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr							
			Comm.	Shel.											
Baker County (Subdistrict 2)															
	Macclenny Nursing & Rehab. Center	120	120	0	9,967	10,417	10,305	10,478	41,167	41,312	93.99%	29,378	71.36%	5,615	13.64%
	W. Frank Wells Nursing Home	68	68	0	4,419	4,881	4,680	4,406	18,386	17,660	74.08%	16,018	87.12%	1,546	8.41%
	Baker County Total	188	188	0	14,386	15,298	14,985	14,884	59,553	58,972	86.79%	45,396	76.23%	7,161	12.02%
Clay County (Subdistrict 2)															
	Doctors Lake of Orange Park	120	120	0	8,669	7,752	7,945	9,271	33,637	37,719	76.80%	24,820	73.79%	4,107	12.21%
	Governor's Creek Health and Rehab.	120	120	0	10,490	10,661	10,342	10,687	42,180	42,345	96.30%	32,678	77.47%	6,497	15.40%
	Heartland Health Care Ctr. - Orange Park	120	120	0	9,302	9,490	9,132	9,419	37,343	36,780	85.26%	15,470	41.43%	8,373	22.42%
	HQM of Orange Park	105	105	0	8,684	8,456	8,181	8,044	33,365	34,102	87.06%	21,712	65.07%	6,599	19.78%
	Life Care Center at Wells Crossing	120	120	0	10,243	10,485	10,343	10,563	41,634	40,088	95.05%	19,485	46.80%	13,105	31.48%
	Life Care Center of Orange Park	180	180	0	15,505	15,509	15,727	15,693	62,434	63,122	95.03%	29,079	46.58%	19,577	31.36%
	Pavilion For Health Care, The	40	40	0	3,264	3,350	3,286	3,301	13,201	13,081	90.42%	0	0.00%	0	0.00%
	Tandem Health Care of Orange Park	120	120	0	9,382	9,660	9,644	9,784	38,470	40,044	87.83%	25,325	65.83%	6,311	16.40%
	Terrace Care Center of North Florida	108	108	0	9,405	9,611	9,729	9,745	38,490	25,645	97.64%	23,973	62.28%	7,218	18.75%
	Clay County Total	1,033	1,033	0	84,944	84,974	84,329	86,507	340,754	332,926	90.37%	192,542	56.50%	71,787	21.07%
Duval County (Subdistrict 2)															
	All Saints Catholic Nrs. Home & Rehab. Ctr.	120	120	0	10,544	10,627	10,818	10,887	42,876	42,935	97.89%	23,543	54.91%	3,138	7.32%
	Cedar Hills Nursing Center	180	180	0	12,796	13,123	13,082	13,775	52,776	53,256	80.33%	43,782	82.96%	4,909	9.30%
	Heartland Health Care Center - Jacksonville	120	120	0	9,728	10,128	10,018	10,206	40,080	41,125	91.51%	18,459	46.06%	12,093	30.17%
	Park Ridge Nursing Center	104	104	0	6,925	6,622	7,040	7,344	27,931	28,449	73.58%	20,973	75.09%	3,519	12.60%
	St. Catherine Laboure Manor	240	240	0	20,673	20,577	20,936	20,913	83,099	84,977	94.86%	53,680	64.60%	11,840	14.25%
	West Jacksonville Health & Rehabilitation Center	120	120	0	10,131	10,285	10,187	10,169	40,772	41,274	93.09%	22,753	55.81%	10,961	26.88%
	Duval County (Subdistrict 2) Total	884	884	0	70,797	71,362	72,081	73,294	287,534	292,016	89.11%	183,190	63.71%	46,460	16.16%

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		Total	Active		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Rate	Days	Percent	Days	Percent
			Comm.	Shel.					2006	2006	2006	2006	2006		
Duval County (Subdistrict 3)															
	Atrium Care & Rehab, The	84	84	0	6,652	7,006	7,056	7,005	27,719	27,716	90.41%	10,806	38.98%	8,655	31.22%
	Avante Villa at Jacksonville Beach	165	165	0	14,095	14,255	14,446	14,331	57,127	57,739	94.86%	28,506	49.90%	16,943	29.66%
	Beauclerc Manor	120	120	0	9,883	10,353	10,167	10,481	40,884	40,366	93.34%	28,284	69.18%	6,594	16.13%
	Cypress Village, Inc.	120	120	0	8,872	9,123	9,625	10,030	37,650	36,804	85.96%	21,935	58.26%	8,906	23.65%
	Fannie E. Taylor Home for the Aged, Inc.	24	24	0	2,153	2,174	2,193	2,202	8,722	8,535	99.57%	4,722	54.14%	506	5.80%
	First Coast Health & Rehabilitation Center	100	100	0	8,436	8,630	8,606	8,582	34,254	34,634	93.85%	26,335	76.88%	3,408	9.95%
	Fleet Landing	80	0	80											
	Heartland Health Care Center of South Jacksonville	117	117	0	10,067	10,150	10,270	10,166	40,653	40,033	95.19%	16,508	40.61%	14,468	35.59%
	Life Care Center of Jacksonville	120	120	0	9,079	9,228	10,134	10,003	38,444	23,886	87.77%	5,525	14.37%	20,864	54.27%
	Palm Garden of Jacksonville	120	120	0	10,345	10,381	10,513	10,359	41,598	41,579	94.97%	25,371	60.99%	7,487	18.00%
	Regents Park of Jacksonville	120	120	0	10,139	9,893	10,375	10,315	40,722	39,327	92.97%	19,176	47.09%	9,326	22.90%
	River Garden Hebrew Home for the Aged	180	180	0	15,327	15,561	15,697	15,977	62,562	62,912	95.22%	32,185	51.44%	11,825	18.90%
	Riverwood Center	240	240	0	19,739	18,980	19,159	20,710	78,588	83,643	89.71%	66,570	84.71%	7,230	9.20%
	Southlake Nursing & Rehabilitation Center	180	180	0	15,582	15,573	16,016	16,231	63,402	61,251	96.50%	41,285	65.12%	8,138	12.84%
	South Point Terrace	120	120	0	10,646	10,051	10,878	10,797	42,372	42,755	96.74%	25,057	59.14%	6,701	15.81%
	Southwood Nursing Center, Inc.	119	119	0	10,208	10,480	10,685	10,535	41,908	42,038	96.48%	36,082	86.10%	3,061	7.30%
	Tandem Health Care of Jacksonville	116	116	0	9,886	9,820	10,000	9,988	39,694	39,393	93.75%	22,373	56.36%	7,537	18.99%
	Taylor Care Center	120	120	0	10,366	10,313	10,780	10,541	42,000	42,452	95.89%	25,425	60.54%	4,310	10.26%
	Duval County (Subdistrict 3) Total	2,245	2,165	80	181,475	181,971	186,600	188,253	738,299	725,063	93.43%	436,145	59.07%	145,959	19.77%
Saint Johns County (Subdistrict 3)															
	Glennmoor Healthcare	30	0	30											
	Moultrie Creek Nursing & Rehab. Center	120	120	0	10,373	10,445	10,432	10,505	41,755	41,761	95.33%	23,630	56.59%	8,911	21.34%
	Ponce De Leon Care Center	120	120	0	9,757	9,765	9,665	9,735	38,922	39,419	88.86%	23,695	60.88%	10,327	26.53%
	Saint Augustine Health & Rehabilitation Center	120	120	0	10,282	9,994	9,739	9,515	39,530	39,245	90.25%	24,694	62.47%	7,997	20.23%
	San Marco Terrace Rehabilitation and Care	68	68	0	5,407	5,421	5,197	5,265	21,290	21,262	85.78%	11,664	54.79%	3,751	17.62%
	Samantha R. Wilson Senior Citizens Home	120	120	0	10,445	10,394	10,276	10,244	41,359	42,058	94.43%	20,470	49.49%	11,798	28.53%
	Vicar's Landing Nursing Home	60	0	60											
	Westminster Woods on Julington Creek	60	57	3	5,077	4,850	4,936	4,559	19,422	19,179	93.35%	7,666	39.47%	3,519	18.12%
	Saint Johns County Total	698	605	93	51,341	50,869	50,245	49,823	202,278	202,924	91.60%	111,819	55.28%	46,303	22.89%

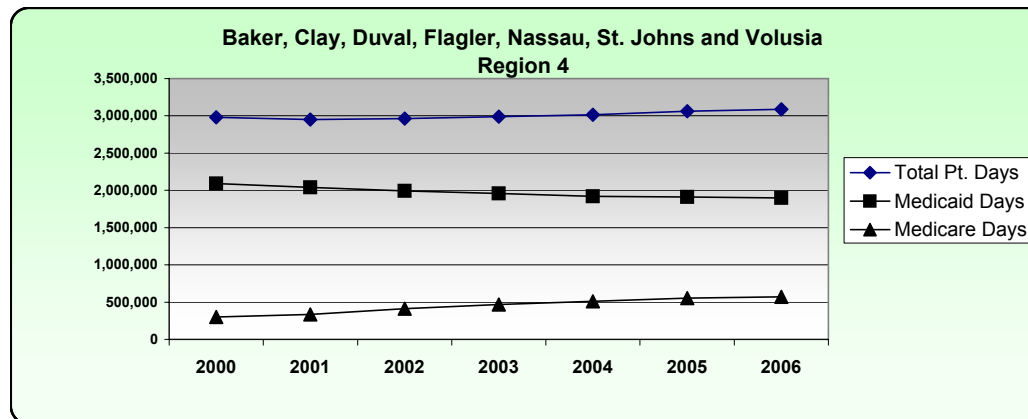
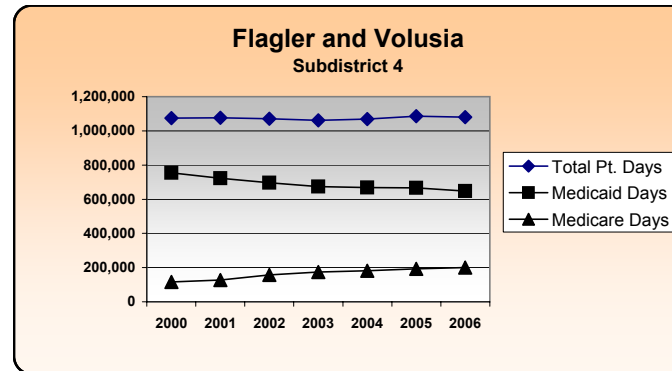
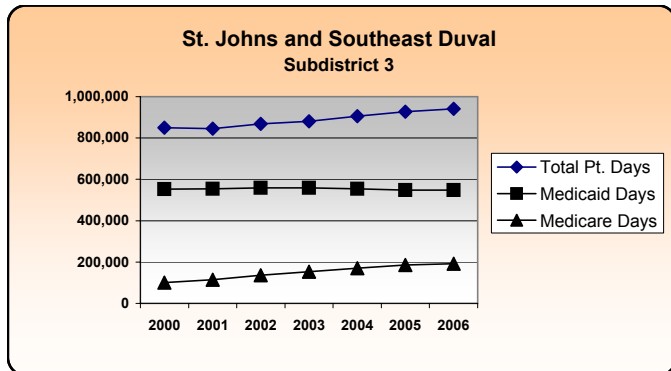
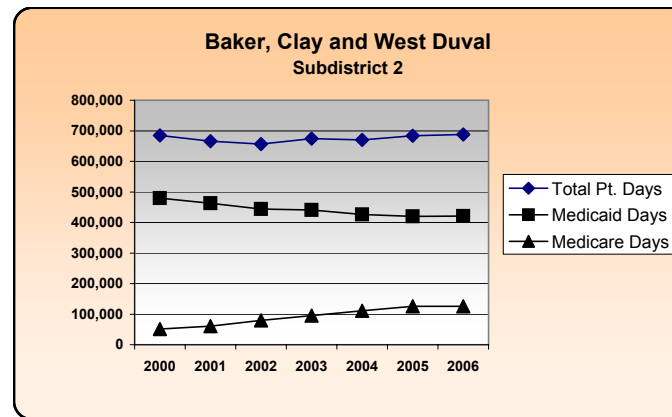
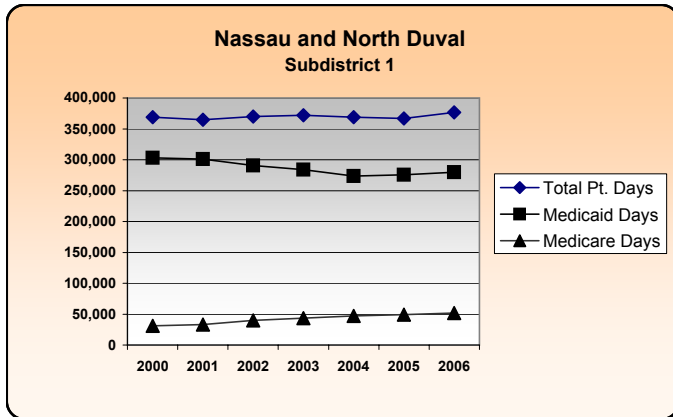
County	Facility Name	Licensed Beds			Patient Days				Total 2006	Total 2005	Occupancy	Medicaid	Medicaid	Medicare	Medicare
		Total	Active		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Rate	Days	Percent	Days	Percent
			Comm.	Shel.					2006	2006	2006	2006	2006		
Flagler County (Subdistrict 4)															
	Flagler Pines	120	120	0	9,998	9,920	9,873	9,886	39,677	40,741	90.59%	28,115	70.86%	7,052	17.77%
	Grand Oaks Health and Rehab. Center	120	120	0	10,478	10,499	10,398	10,540	41,915	41,967	95.70%	23,522	56.12%	13,767	32.85%
	Flagler County Total	240	240	0	20,476	20,419	20,271	20,426	81,592	82,708	93.14%	51,637	63.29%	20,819	25.52%
Volusia County (Subdistrict 4)															
	Avante at Ormond Beach, Inc.	133	133	0	11,723	11,567	11,411	11,759	46,460	43,231	95.71%	21,521	46.32%	14,687	31.61%
	Bishop's Glen	60	60	0	5,115	5,166	5,124	5,038	20,443	20,641	93.35%	9,123	44.63%	3,293	16.11%
	Bridgeview Center	139	139	0	10,983	11,406	11,421	10,933	44,743	46,021	88.19%	36,701	82.03%	5,372	12.01%
	Catalina Health Care Center	120	120	0	9,002	9,166	9,725	9,920	37,813	37,614	86.33%	28,393	75.09%	4,875	12.89%
	Center for Health Care of the Alliance Community	130	120	10	10,250	10,143	10,072	10,932	41,397	40,686	94.51%	19,987	48.28%	5,549	13.40%
	Coquina Center	120	120	0	10,245	9,904	9,337	10,416	39,902	42,028	91.10%	21,951	55.01%	11,156	27.96%
	Daytona Beach Health and Rehabilitation Center	180	180	0	12,341	11,157	11,913	12,040	47,451	51,348	72.22%	37,850	79.77%	3,923	8.27%
	Debary Manor	120	120	0	10,007	9,804	9,968	9,868	39,647	40,247	90.52%	26,319	66.38%	8,108	20.45%
	Deltona Health Care	120	120	0	10,319	10,520	10,534	10,344	41,717	41,717	95.24%	28,944	69.38%	5,758	13.80%
	Emory L. Bennett Mem. Veterans' N.H.	120	0	0	9,635	9,257	8,752	8,593	36,237	40,307	82.73%	18,457	50.93%	2,167	5.98%
	Florida Lutheran Retirement Center	60	55	5	4,950	5,005	5,060	5,048	20,063	19,961	99.94%	14,689	73.21%	1,219	6.08%
	Health Center of Daytona Beach, The	73	73	0	6,178	6,039	5,988	6,177	24,382	23,278	91.51%	6,526	26.77%	12,403	50.87%
	Horizon Healthcare Center at Daytona	84	84	0	7,079	6,738	7,073	6,133	27,023	28,314	88.14%	13,162	48.71%	5,522	20.43%
	Indigo Manor	173	173	0	14,366	14,085	14,280	14,728	57,459	57,941	91.00%	34,637	60.28%	4,721	8.22%
	John Knox Village Medical Center - Orange City	150	60	90	4,970	4,890	4,995	4,832	19,687	19,975	89.89%	3,731	18.95%	7,622	38.72%
	Manor on the Green	192	192	0	11,983	11,607	11,134	10,715	45,439	53,098	64.84%	33,043	72.72%	7,118	15.66%
	Oaktree Healthcare	65	65	0	5,231	5,211	5,284	5,377	21,103	21,349	88.95%	15,159	71.83%	1,521	7.21%
	Oakwood Garden of DeLand	122	122	0	9,214	9,575	9,391	8,866	37,046	38,457	83.19%	26,456	71.41%	5,717	15.43%
	Ocean View Nursing & Rehabilitation Center	239	239	0	15,503	14,807	14,423	14,336	59,069	58,945	67.71%	34,872	59.04%	9,630	16.30%
	Olds Hall Good Samaritan Center	120	120	0	10,112	10,368	10,050	10,349	40,879	41,883	93.33%	25,622	62.68%	2,871	7.02%
	Orange City Nursing & Rehab Center	120	120	0	10,242	10,407	10,409	10,482	41,540	41,163	94.84%	25,120	60.47%	9,086	21.87%
	Ormond in the Pines Rehabilitation Center	60	60	0	4,876	5,068	4,934	5,054	19,932	20,274	91.01%	9,033	45.32%	4,348	21.81%
	Port Orange Nursing & Rehab Center	120	120	0	9,944	9,787	9,540	9,787	39,058	39,396	89.17%	14,439	36.97%	15,315	39.21%
	Ridgecrest Nursing and Rehabilitation Center	160	160	0	12,945	13,454	13,932	13,285	53,616	40,209	91.81%	27,675	51.62%	13,613	25.39%
	Sandalwood Nursing Home	99	99	0	7,832	7,853	7,855	7,938	31,478	32,413	87.11%	19,312	61.35%	3,290	10.45%
	Terrace of Daytona Beach, LLC	60	60	0	5,252	5,318	5,360	5,405	21,335	21,013	97.42%	10,399	48.74%	2,654	12.44%
	University Center East	60	60	0	4,815	4,655	4,678	4,641	18,789	19,583	85.79%	12,646	67.31%	2,145	11.42%
	University Center West	60	60	0	4,678	4,607	4,876	4,553	18,714	19,018	85.45%	14,740	78.76%	1,827	9.76%
	Woodlands Terrace Extended Care	120	120	0	10,584	10,706	10,820	10,746	42,856	42,610	97.84%	24,935	58.18%	5,672	13.24%
	Volusia County Total	3,379	3,154	105	260,374	258,270	258,339	258,295	1,035,278	1,042,720	89.93%	615,442	59.45%	181,182	17.50%

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		Total	Active		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr							
			Comm.	Shel.											
	Subdistrict 1 Total	1,125	1,125	0	92,907	94,407	94,899	94,711	376,924	366,809	91.79%	279,698	74.21%	51,563	13.68%
	Subdistrict 2 Total	2,105	2,105	0	170,127	171,634	171,395	174,685	687,841	683,914	89.52%	421,128	61.22%	125,408	18.23%
	Subdistrict 3 Total	2,943	2,770	173	232,816	232,840	236,845	238,076	940,577	927,987	93.03%	547,964	58.26%	192,262	20.44%
	Subdistrict 4 Total	3,619	3,394	105	280,850	278,689	278,610	278,721	1,116,870	1,125,428	90.16%	667,079	59.73%	202,001	18.09%
	DISTRICT 4 TOTAL	9,792	9,394	278	776,700	777,570	781,749	786,193	3,122,212	3,104,138	91.06%	1,915,869	61.36%	571,234	18.30%
SHELTERED FACILITY															
	Subdistrict 1														
	Subdistrict 1 Total	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%	0	0.00%
	Subdistrict 2														
	Subdistrict 2 Total	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%	0	0.00%
	Subdistrict 3														
Duval	Fleet Landing	80	0	80	6,482	6,493	6,648	6,758	26,381	24,901	90.35%	0	0.00%	3,634	13.78%
St. Johns	Glennmoor Healthcare	30	0	30	2,440	2,493	2,584	2,639	10,156	9,201	92.75%	0	0.00%	1,363	13.42%
St. Johns	Vicar's Landing Nursing Home	60	0	60	4,576	4,575	4,609	4,325	18,085	18,523	82.58%	0	0.00%	1,562	8.64%
St. Johns	Westminster Woods on Julington Creek	60	57	3	270	273	276	276	1,095	1,095	100.00%	365	33.33%	365	33.33%
	Subdistrict 3 Total	230	57	173	13,768	13,834	14,117	13,998	55,717	53,720	88.24%	365	0.66%	6,924	12.43%
	Subdistrict 4														
Volusia	Center for Health Care of the Alliance Community	130	120	10	900	910	920	920	3,650	3,650	100.00%	3,650	100.00%	0	0.00%
Volusia	Florida Lutheran Retirement Center	60	55	5	391	346	249	159	1,145	814	62.74%	0	0.00%	0	0.00%
Volusia	John Knox Village Medical Ctr. - Orange City	150	60	90	7,503	7,736	8,133	7,970	31,342	31,090	95.41%	9,256	29.53%	1,150	3.67%
	Subdistrict 4 Total	340	235	105	8,794	8,992	9,302	9,049	36,137	35,554	94.29%	12,906	35.71%	1,150	3.18%
	DISTRICT 4 TOTAL	570	292	278	22,562	22,826	23,419	23,047	91,854	89,274	90.52%	13,271	14.45%	8,074	8.79%

Health Planning Council of Northeast Florida, Inc.				(904) 745-3050
Community Nursing Facility Information	Licensed Beds	Total Patient Days	Medicaid Patient Days	Medicare Patient Days
Subdistrict 1	Nassau County and North Duval			
2000	1,063	368,667	302,897	31,211
2001	1,063	364,868	301,249	32,956
2002	1,063	369,750	290,800	40,122
2003	1,063	371,944	283,947	43,591
2004	1,063	369,122	273,432	46,998
2005	1,125	366,809	275,409	49,279
2006	1,125	376,924	279,698	51,563
Subdistrict 2	Baker County, Clay County and West Duval			
2000	2,117	685,087	479,410	51,415
2001	2,117	665,588	462,522	60,800
2002	1,997	656,655	444,157	80,021
2003	1,997	674,670	440,420	95,435
2004	1,997	670,476	425,898	111,306
2005	2,105	683,914	419,620	125,625
2006	2,105	687,841	421,128	125,408
Subdistrict 3	St. Johns County and Southeast Duval			
2000	2,530	850,572	552,722	100,886
2001	2,530	844,617	554,524	114,434
2002	2,530	868,081	559,280	136,325
2003	2,530	880,451	559,334	153,223
2004	2,770	905,156	553,801	170,036
2005	2,770	927,987	548,230	185,979
2006	2,770	940,577	547,964	192,262
Subdistrict 4	Flagler and Volusia County			
2000	3,443	1,074,103	755,005	116,268
2001	3,453	1,076,485	722,104	127,329
2002	3,225	1,070,140	697,254	156,418
2003	3,238	1,060,935	673,791	173,727
2004	3,394	1,068,533	667,610	180,886
2005	3,394	1,085,121	669,230	193,594
2006	3,394	1,080,633	648,622	199,834
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns and Volusia County			
2000	9,153	2,978,429	2,090,034	299,780
2001	9,163	2,951,558	2,040,399	335,519
2002	8,815	2,964,626	1,991,491	412,886
2003	8,828	2,988,000	1,957,492	465,976
2004	9,224	3,013,287	1,920,741	509,226
2005	9,394	3,063,831	1,912,489	554,477
2006	9,394	3,085,975	1,897,412	569,067

Excludes Emory Bennett Memorial Veterans' Nursing Home in Volusia County

Source: Health Planning Council of Northeast Florida, Inc. Calendar Year Nursing Home Reports



Excludes Emory Bennett Memorial Veterans' Nursing Home in Volusia County

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