



HEALTH PLANNING COUNCIL OF NORTHEAST FLORIDA, INC.

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County	Facility Name	Licensed Beds			Patient Days				Total 2007	Total 2006	Occupancy Rate 2007	Medicaid Days 2007	Medicaid Percent 2007	Medicare Days 2007	Medicare Percent 2007
		Active			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr							
		Total	Comm.	Shel.											
Duval County (Subdistrict 1)															
	Cathedral Gerontology Center, Inc.	120	120	0	10,179	9,916	9,655	10,033	39,783	40,739	90.83%	31,461	79.08%	3,836	9.64%
	Edgewood Nursing Center	60	60	0	5,123	4,901	5,047	5,125	20,196	20,879	92.22%	15,598	77.23%	1,965	9.73%
	Harts Harbor Health Care Center	180	180	0	15,221	15,153	15,627	15,946	61,947	62,745	94.29%	47,867	77.27%	7,914	12.78%
	Jacksonville Nursing & Rehab. Center	163	163	0	13,251	13,641	14,132	14,483	55,507	55,126	93.30%	38,683	69.69%	7,767	13.99%
	Lakeside Nursing & Rehab. Center	122	122	0	9,845	9,919	9,810	9,476	39,050	36,633	87.69%	25,027	64.09%	10,018	25.65%
	Lanier Manor	120	120	0	9,327	9,657	9,945	9,898	38,827	39,149	88.65%	31,074	80.03%	5,919	15.24%
	Summer Brook Health Care Center	120	120	0	9,640	9,710	9,538	9,968	38,856	41,273	88.71%	32,675	84.09%	3,191	8.21%
	Duval County (Subdistrict 1) Total	885	885	0	72,586	72,897	73,754	74,929	294,166	296,544	91.07%	222,385	75.60%	40,610	13.81%
Nassau County (Subdistrict 1)															
	Life Care Center of Hilliard	120	120	0	9,358	9,832	9,967	9,749	38,906	39,606	88.83%	23,321	59.94%	9,642	24.78%
	Quality Health of Fernandina Beach	120	120	0	10,441	10,566	10,820	10,427	42,254	40,774	96.47%	30,834	72.97%	5,849	13.84%
	Nassau County Total	240	240	0	19,799	20,398	20,787	20,176	81,160	80,380	92.65%	54,155	66.73%	15,491	19.09%

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			Comm.	Shel.											
Baker County (Subdistrict 2)															
	Macclenny Nursing & Rehab. Center	120	120	0	10,350	10,512	10,640	10,765	42,267	41,167	96.50%	31,550	74.64%	5,607	13.27%
	W. Frank Wells Nursing Home	68	68	0	4,336	4,169	4,039	3,831	16,375	18,386	65.98%	13,656	83.40%	1,483	9.06%
	Baker County Total	188	188	0	14,686	14,681	14,679	14,596	58,642	59,553	85.46%	45,206	77.09%	7,090	12.09%
Clay County (Subdistrict 2)															
	Doctors Lake of Orange Park	120	120	0	9,755	10,578	10,835	10,555	41,723	33,637	95.26%	28,930	69.34%	4,693	11.25%
	Governor's Creek Health and Rehab.	120	120	0	10,239	10,299	10,608	10,652	41,798	42,180	95.43%	33,414	79.94%	5,927	14.18%
	Heartland Health Care Ctr. - Orange Park	120	120	0	9,539	9,362	9,303	9,147	37,351	37,343	85.28%	15,551	41.63%	7,875	21.08%
	HQM of Orange Park	105	105	0	7,838	7,929	7,677	8,514	31,958	33,365	83.39%	19,282	60.34%	7,227	22.61%
	Life Care Center at Wells Crossing	120	120	0	9,924	10,280	10,011	10,242	40,457	41,634	92.37%	19,189	47.43%	13,809	34.13%
	Life Care Center of Orange Park	180	180	0	15,665	15,883	15,454	15,479	62,481	62,434	95.10%	27,884	44.63%	20,319	32.52%
	Pavilion For Health Care, The	40	40	0	3,418	3,445	3,538	3,346	13,747	13,201	94.16%	0	0.00%	0	0.00%
	Consulate Health Care of Orange Park	120	120	0	9,721	9,669	10,257	10,603	40,250	38,470	91.89%	25,539	63.45%	6,846	17.01%
	Terrace Care Center of North Florida	108	108	0	9,640	9,723	9,663	9,710	38,736	38,490	98.26%	25,072	64.73%	5,800	14.97%
	Clay County Total	1,033	1,033	0	85,739	87,168	87,346	88,248	348,501	340,754	92.43%	194,861	55.91%	72,496	20.80%
Duval County (Subdistrict 2)															
	All Saints Catholic Nrs. Home & Rehab. Ctr.	120	120	0	10,554	10,608	10,588	10,540	42,290	42,876	96.55%	22,551	53.32%	2,938	6.95%
	Cedar Hills Nursing Center	180	180	0	13,684	13,674	13,685	13,595	54,638	52,776	83.16%	45,161	82.65%	5,058	9.26%
	Heartland Health Care Center - Jacksonville	120	120	0	9,859	9,663	9,510	9,281	38,313	40,080	87.47%	19,177	50.05%	10,667	27.84%
	Park Ridge Nursing Center	104	104	0	6,925	6,955	6,916	7,264	28,060	27,931	73.92%	19,604	69.86%	4,020	14.33%
	St. Catherine Laboure Manor	240	240	0	20,579	20,640	20,970	20,838	83,027	83,099	94.78%	45,806	55.17%	16,904	20.36%
	West Jacksonville Health & Rehabilitation Center	120	120	0	9,817	10,027	10,291	10,211	40,346	40,772	92.11%	20,718	51.35%	9,917	24.58%
	Duval County (Subdistrict 2) Total	884	884	0	71,418	71,567	71,960	71,729	286,674	287,534	88.85%	173,017	60.35%	49,504	17.27%

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		Total	Comm.	Shel.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr							
		Active													
Duval County (Subdistrict 3)															
	Atrium Care & Rehab, The	84	84	0	6,640	6,444	6,693	6,581	26,358	27,719	85.97%	10,111	38.36%	7,926	30.07%
	Avante Villa at Jacksonville Beach	165	165	0	13,928	13,433	13,632	13,094	54,087	57,127	89.81%	26,500	49.00%	17,868	33.04%
	Beauclerc Manor	120	120	0	10,368	10,297	10,466	10,215	41,346	40,884	94.40%	28,578	69.12%	6,359	15.38%
	Cypress Village, Inc.	120	120	0	9,374	9,092	9,410	9,078	36,954	37,650	84.37%	21,604	58.46%	8,263	22.36%
	Fannie E. Taylor Home for the Aged, Inc.	24	24	0	2,151	2,177	2,184	2,171	8,683	8,722	99.12%	6,426	74.01%	653	7.52%
	First Coast Health & Rehabilitation Center	100	100	0	8,394	8,274	8,292	8,457	33,417	34,254	91.55%	28,170	84.30%	2,975	8.90%
	Fleet Landing	80	0	80											
	Heartland Health Care Center of South Jacksonville	117	117	0	10,260	10,126	9,950	9,926	40,262	40,653	94.28%	17,556	43.60%	12,913	32.07%
	Life Care Center of Jacksonville	120	120	0	10,065	10,267	10,319	10,185	40,836	38,444	93.23%	6,481	15.87%	22,177	54.31%
	Palm Garden of Jacksonville	120	120	0	10,244	10,311	10,259	10,704	41,518	41,598	94.79%	25,847	62.25%	8,599	20.71%
	Regents Park of Jacksonville	120	120	0	10,204	9,867	10,204	10,572	40,847	40,722	93.26%	22,694	55.56%	7,712	18.88%
	River Garden Hebrew Home for the Aged	180	180	0	15,736	15,990	16,091	16,073	63,890	62,562	97.25%	32,528	50.91%	10,316	16.15%
	Riverwood Center	240	240	0	20,442	21,067	20,862	20,719	83,090	78,588	94.85%	69,436	83.57%	8,720	10.49%
	Southlake Nursing & Rehabilitation Center	180	180	0	15,763	15,659	16,095	16,029	63,546	63,402	96.72%	39,682	62.45%	7,548	11.88%
	South Point Terrace	120	120	0	10,600	10,694	10,782	10,626	42,702	42,372	97.49%	23,314	54.60%	9,863	23.10%
	Southwood Nursing Center, Inc.	119	119	0	10,201	10,264	10,760	10,809	42,034	41,908	96.77%	34,938	83.12%	3,830	9.11%
	Consulate Health Care of Jacksonville	116	116	0	9,897	9,881	9,862	9,946	39,586	39,694	93.50%	22,377	56.53%	6,923	17.49%
	Taylor Care Center	120	120	0	10,433	10,252	10,393	10,420	41,498	42,000	94.74%	23,303	56.15%	5,798	13.97%
	Duval County (Subdistrict 3) Total	2,245	2,165	80	184,700	184,095	186,254	185,605	740,654	738,299	93.73%	439,545	59.35%	148,443	20.04%
Saint Johns County (Subdistrict 3)															
	Glennmoor Healthcare	30	0	30											
	Moultrie Creek Nursing & Rehab. Center	120	120	0	10,445	10,633	10,570	10,735	42,383	41,755	96.76%	23,887	56.36%	8,909	21.02%
	Ponce De Leon Care Center	120	120	0	9,837	9,494	9,860	10,410	39,601	38,922	90.41%	20,645	52.13%	11,545	29.15%
	Saint Augustine Health & Rehabilitation Center	120	120	0	9,419	9,877	10,224	9,599	39,119	39,530	89.31%	24,713	63.17%	6,418	16.41%
	San Marco Terrace Rehabilitation and Care	68	68	0	5,035	5,537	5,454	5,446	21,472	21,290	86.51%	11,495	53.53%	4,046	18.84%
	Samantha R. Wilson Senior Citizens Home	120	120	0	10,283	10,539	10,359	10,561	41,742	41,359	95.30%	20,065	48.07%	11,740	28.13%
	Vicar's Landing Nursing Home	60	0	60											
	Westminster Woods on Julington Creek	60	57	3	4,521	4,222	4,435	4,572	17,750	19,422	85.32%	5,436	30.63%	4,915	27.69%
	Saint Johns County Total	698	605	93	49,540	50,302	50,902	51,323	202,067	202,278	91.51%	106,241	52.58%	47,573	23.54%

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			Comm.	Shel.											
Flagler County (Subdistrict 4)															
	Flagler Pines	120	120	0	10,044	10,245	10,109	10,158	40,556	39,677	92.59%	27,371	67.49%	6,689	16.49%
	Grand Oaks Health and Rehab. Center	120	120	0	10,449	10,565	10,574	10,484	42,072	41,915	96.05%	21,031	49.99%	15,445	36.71%
	Flagler County Total	240	240	0	20,493	20,810	20,683	20,642	82,628	81,592	94.32%	48,402	58.58%	22,134	26.79%
Volusia County (Subdistrict 4)															
	Avante at Ormond Beach, Inc.	133	133	0	11,272	11,405	11,525	10,993	45,195	46,460	93.10%	21,147	46.79%	14,823	32.80%
	Bishop's Glen	60	60	0	4,580	4,893	4,885	4,674	19,032	20,443	86.90%	7,109	37.35%	2,809	14.76%
	Bridgeview Center	139	139	0	10,742	10,858	9,595	11,166	42,361	44,743	83.49%	34,300	80.97%	4,772	11.27%
	Catalina Health Care Center	120	120	0	8,880	8,722	9,519	10,214	37,335	37,813	85.24%	30,247	81.02%	3,986	10.68%
	Center for Health Care of the Alliance Community	130	120	10	9,633	10,094	10,256	10,479	40,462	41,397	92.38%	18,852	46.59%	3,899	9.64%
	Coquina Center	120	120	0	10,142	9,941	9,976	9,436	39,495	39,902	90.17%	22,097	55.95%	10,004	25.33%
	Daytona Beach Health and Rehabilitation Center	180	180	0	11,811	11,932	12,524	12,839	49,106	47,451	74.74%	35,737	72.78%	5,629	11.46%
	Debary Manor	120	120	0	9,953	10,237	10,043	9,899	40,132	39,647	91.63%	26,177	65.23%	7,956	19.82%
	Deltona Health Care	120	120	0	10,212	10,277	10,197	10,487	41,173	41,717	94.00%	26,034	63.23%	5,774	14.02%
	Emory L. Bennett Mem. Veterans' N.H.	120	0	0	8,288	8,066	8,234	8,147	32,735	36,237	74.74%	14,634	44.70%	2,904	8.87%
	Florida Lutheran Retirement Center	60	55	5	4,950	5,005	5,060	5,060	20,075	20,063	100.00%	14,257	71.02%	1,682	8.38%
	Health Center of Daytona Beach, The	73	73	0	6,179	6,046	6,167	5,971	24,363	24,382	91.44%	5,176	21.25%	13,026	53.47%
	Horizon Healthcare Center at Daytona	84	84	0	6,445	6,389	6,199	6,247	25,280	27,023	82.45%	10,186	40.29%	4,784	18.92%
	Indigo Manor	173	173	0	14,608	14,430	14,463	15,028	58,529	57,459	92.69%	35,440	60.55%	4,902	8.38%
	John Knox Village Medical Center - Orange City	150	60	90	5,050	5,065	4,948	5,137	20,200	19,687	92.24%	3,635	18.00%	8,020	39.70%
	Manor on the Green	192	192	0	10,402	10,438	9,751	10,432	41,023	45,439	58.54%	32,447	79.09%	3,296	8.03%
	Oaktree Healthcare	65	65	0	5,088	5,036	5,014	5,334	20,472	21,103	86.29%	15,434	75.39%	1,582	7.73%
	Oakwood Garden of DeLand	122	122	0	8,797	8,849	8,628	9,038	35,312	37,046	79.30%	26,480	74.99%	4,618	13.08%
	Ocean View Nursing & Rehabilitation Center	239	239	0	14,014	14,147	13,482	13,027	54,670	59,069	62.67%	30,362	55.54%	8,930	16.33%
	Olds Hall Good Samaritan Center	120	120	0	10,287	9,875	9,860	10,066	40,088	40,879	91.53%	23,192	57.85%	3,526	8.80%
	Orange City Nursing & Rehab Center	120	120	0	10,538	10,496	10,468	10,178	41,680	41,540	95.16%	23,651	56.74%	9,646	23.14%
	Ormond in the Pines Rehabilitation Center	60	60	0	5,037	5,166	4,888	5,160	20,251	19,932	92.47%	8,390	41.43%	4,233	20.90%
	Port Orange Nursing & Rehab Center	120	120	0	10,022	9,641	9,494	9,858	39,015	39,058	89.08%	14,483	37.12%	14,406	36.92%
	Ridgecrest Nursing and Rehabilitation Center	160	160	0	13,600	13,626	13,634	14,117	54,977	53,616	94.14%	31,871	57.97%	10,809	19.66%
	Sandalwood Nursing Home	99	99	0	7,793	7,690	7,464	7,653	30,600	31,478	84.68%	18,483	60.40%	4,449	14.54%
	Terrace of Daytona Beach, LLC	60	60	0	5,262	5,309	5,455	5,456	21,482	21,335	98.09%	9,059	42.17%	2,424	11.28%
	University Center East	60	60	0	4,726	4,655	4,663	4,628	18,672	18,789	85.26%	13,800	73.91%	1,075	5.76%
	University Center West	60	60	0	4,566	4,625	4,536	4,321	18,048	18,714	82.41%	14,586	80.82%	1,596	8.84%
	Woodlands Terrace Extended Care	120	120	0	10,533	10,610	10,769	10,877	42,789	42,856	97.69%	25,638	59.92%	5,410	12.64%
	Volusia County Total	3,379	3,154	105	253,410	253,523	251,697	255,922	1,014,552	1,035,278	88.13%	592,904	58.44%	170,970	16.85%

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			Comm.	Shel.											
	Subdistrict 1 Total	1,125	1,125	0	92,385	93,295	94,541	95,105	375,326	376,924	91.40%	276,540	73.68%	56,101	14.95%
	Subdistrict 2 Total	2,105	2,105	0	171,843	173,416	173,985	174,573	693,817	687,841	90.30%	413,084	59.54%	129,090	18.61%
	Subdistrict 3 Total	2,943	2,770	173	234,240	234,397	237,156	236,928	942,721	940,577	93.24%	545,786	57.89%	196,016	20.79%
	Subdistrict 4 Total	3,619	3,394	105	273,903	274,333	272,380	276,564	1,097,180	1,116,870	88.57%	641,306	58.45%	193,104	17.60%
	DISTRICT 4 TOTAL	9,792	9,394	278	772,371	775,441	778,062	783,170	3,109,044	3,122,212	90.67%	1,876,716	60.36%	574,311	18.47%
SHELTERED FACILITY															
	Subdistrict 1														
	Subdistrict 1 Total	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%	0	0.00%
	Subdistrict 2														
	Subdistrict 2 Total	0	0	0	0	0	0	0	0	0	0.00%	0	0.00%	0	0.00%
	Subdistrict 3														
Duval	Fleet Landing	80	0	80	6,683	6,447	6,177	6,425	25,732	26,381	88.12%	1,336	5.19%	3,370	13.10%
St. Johns	Glennmoor Healthcare	30	0	30	2,468	2,560	2,658	2,680	10,366	10,156	94.67%	0	0.00%	954	9.20%
St. Johns	Vicar's Landing Nursing Home	60	0	60	4,272	4,213	3,936	4,228	16,649	18,085	76.02%	0	0.00%	1,804	10.84%
St. Johns	Westminster Woods on Julington Creek	60	57	3	270	273	276	276	1,095	1,095	100.00%	365	33.33%	365	33.33%
	Subdistrict 3 Total	230	57	173	13,693	13,493	13,047	13,609	53,842	55,717	85.27%	1,701	3.16%	6,493	12.06%
	Subdistrict 4														
Volusia	Center for Health Care of the Alliance Community	130	120	10	900	910	920	920	3,650	3,650	100.00%	1,810	49.59%	1,840	50.41%
Volusia	Florida Lutheran Retirement Center	60	55	5	301	284	302	281	1,168	1,145	64.00%	0	0.00%	0	0.00%
Volusia	John Knox Village Medical Ctr. - Orange City	150	60	90	7,556	7,904	7,929	7,792	31,181	31,342	94.92%	10,479	33.61%	779	2.50%
	Subdistrict 4 Total	340	235	105	8,757	9,098	9,151	8,993	35,999	36,137	93.93%	12,289	34.14%	2,619	7.28%
	DISTRICT 4 TOTAL	570	292	278	22,450	22,591	22,198	22,602	89,841	91,854	88.54%	13,990	15.57%	9,112	10.14%